

SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. BASE 2000
Cuentas de operaciones no financieras de los sectores y subsectores
1.16 Administraciones públicas

13/7/11

millones de euros

	Código	2003	2004	2005	2006	2007	2008	2009	2010
RECURSOS	R	397.725	429.011	477.162	525.379	574.884	560.694	530.657	544.712
Producción de bienes y servicios	P.1	126.832	138.763	151.491	163.837	181.030	197.483	205.072	202.385
<i>Producción de mercado</i>	P.11	7.343	7.862	8.576	8.559	10.443	10.731	10.315	9.908
<i>Producción para uso final propio</i>	P.12	153	156	178	194	195	203	207	204
<i>Otra producción no de mercado</i>	P.13	119.336	130.745	142.737	154.084	170.392	186.549	194.550	192.273
<i>De ella: Pagos por Otra producción no de mercado</i>	P.131	2.074	2.173	2.267	2.588	2.800	3.116	3.170	3.136
Impuestos netos sobre producción e importaciones	D.2-D.3	81.735	91.633	101.812	111.639	112.177	96.057	79.608	95.807
<i>Impuestos s/producción e importaciones</i>	D.2	89.909	99.918	110.963	121.417	123.492	108.083	91.545	107.806
<i>Subvenciones (-)</i>	D.3	-8.174	-8.285	-9.151	-9.778	-11.315	-12.026	-11.937	-11.999
Rentas de la propiedad	D.4	6.474	5.976	5.916	7.798	10.394	11.413	10.633	10.088
<i>Intereses</i>	D.41	2.094	1.871	2.087	3.217	5.078	5.685	4.201	4.207
<i>Otras rentas de la propiedad distintas de intereses</i>	D.42/45	4.380	4.105	3.829	4.581	5.316	5.728	6.432	5.881
<i>Rentas distribuidas de las sociedades</i>	D.42	4.158	3.892	3.606	4.277	4.840	5.449	6.146	5.597
<i>Otras rentas de la propiedad</i>	D.43/45	222	213	223	304	476	279	286	284
Impuestos s/ la renta, el patrimonio, etc.	D.5	78.819	85.546	99.105	114.814	135.783	117.584	101.010	99.442
Cotizaciones sociales	D.61	101.847	109.055	117.447	127.104	136.752	143.103	140.327	139.977
<i>Cotizaciones sociales efectivas</i>	D.611	95.486	102.188	110.058	119.240	128.100	133.845	130.700	129.714
<i>Cotizaciones sociales imputadas</i>	D.612	6.361	6.867	7.389	7.864	8.652	9.258	9.627	10.263
Otras transferencias corrientes	D.7	6.848	6.164	6.639	7.465	8.014	7.528	8.772	9.309
Transferencias de capital a cobrar	D.9	5.383	7.180	7.044	6.781	4.935	2.315	-597	-373
<i>Impuestos sobre el capital</i>	D.91	3.119	3.605	4.317	4.863	5.352	4.849	4.231	3.861
<i>Otras transferencias de capital</i>	D.92/99	2.264	3.575	2.727	1.918	-417	-2.534	-4.828	-4.234
Transferencias de capital a pagar (-)	D.9	-10.213	-15.306	-12.292	-14.059	-14.201	-14.789	-14.168	-11.923
<i>Otras transferencias de capital (-)</i>	D.92/99	-10.213	-15.306	-12.292	-14.059	-14.201	-14.789	-14.168	-11.923
EMPLEOS	E	399.518	431.996	468.410	505.535	554.827	605.856	647.925	642.988
Consumos intermedios	P.2	35.621	40.392	45.319	48.969	55.406	60.122	60.706	58.282
Remuneración de los asalariados	D.1	78.691	84.595	91.011	98.261	107.835	118.387	125.164	124.038
Impuestos netos sobre producción e importaciones	D.2-D.3	164	216	229	251	289	323	338	330
<i>Impuestos s/producción e importaciones</i>	D.2	164	216	229	251	289	323	338	330
Rentas de la propiedad	D.4	18.561	17.197	16.284	16.170	16.955	17.286	18.672	20.437
<i>Intereses</i>	D.41	18.546	17.185	16.268	16.152	16.932	17.274	18.658	20.423
<i>Otras rentas de la propiedad distintas de intereses</i>	D.42/45	15	12	16	18	23	12	14	14
Prestac. Soc. distintas de transf. soc. en especie	D.62	91.535	98.577	105.473	112.740	122.486	135.454	152.669	161.136
Otras transferencias corrientes	D.7	11.370	12.470	13.945	15.782	15.401	17.938	19.775	17.526
Transf. sociales en especie (Consumo efectivo de Hogares)	D.63	78.109	86.712	95.880	103.489	112.772	123.854	132.200	130.263
<i>De ellas: Vía productores de mercado</i>	D.631(a)	18.657	21.184	23.270	26.040	25.882	28.846	31.402	31.638
Gasto en consumo colectivo (Consumo efectivo de AAPP)	P.4	57.810	63.044	67.860	74.047	80.702	88.425	90.582	90.512
Formación bruta de capital fijo	P.51	28.069	28.428	32.354	36.604	42.587	42.724	46.068	39.178
<i>De ella: Consumo de capital fijo</i>	K.1	12.356	13.560	14.932	16.356	17.500	18.651	18.864	19.735
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	-	-	-	-	-	-	-	-
Adquisiciones - cesiones de act. no financieros no producidos	K.2	-412	365	55	-778	394	1.343	1.751	1.286
Pro memoria									
Gasto en consumo final [=P4+D63(E)-D63(R)]	P.3	135.919	149.756	163.740	177.536	193.474	212.279	222.782	220.775
RECURSOS(b)[R*=R-(P13-P131)-D3-D9(pagos)]		298.850	324.030	358.135	397.720	432.808	404.076	365.382	379.497
EMPLEOS(b)[E*=E-(D63-D631(a))-P4-D3-D9(pagos)]		300.643	327.015	349.383	377.876	412.751	449.238	482.650	477.773

SALDOS CONTABLES (R-E)

I y II Cuentas corrientes

I. Cuenta de producción

Valor añadido bruto [=P1-P2] B.1b 91.211 98.371 106.172 114.868 125.624 137.361 144.366 144.103

II Cuentas de distribución y utilización de la renta

II.1. Distribución primaria de la renta

Cuenta de explotación

Excedente bruto de explotación [=B1b-D1(E)-(D2-D3)(E)] B.2b 12.356 13.560 14.932 16.356 17.500 18.651 18.864 19.735

Cuenta de asignación de la renta primaria

Saldo de rentas primarias bruto= [=B2b+(D2-D3)(R)+D4(R-E)] B.5b 82.004 93.972 106.376 119.623 123.116 108.835 90.433 105.193

Cuenta de distribución secundaria de la renta

Renta disponible bruta [=B5b+D5/D7(R-E)] B.6b 166.613 183.690 210.149 240.484 265.778 223.658 168.098 175.259

Cuenta de redistribución de la renta en especie

Renta disponible ajustada bruta [=B6b+D63(R-E)] B.7b 88.504 96.978 114.269 136.995 153.006 99.804 35.898 44.996

II.2. Cuenta de utilización de la renta disponible

Ahorro bruto [=B7b+D8(R-E)-P4] B.8b 30.694 33.934 46.409 62.948 72.304 11.379 -54.684 -45.516

III Cuentas de acumulación

III.1 Cuenta de capital

III.1.1. Cuenta de variaciones del patrimonio neto

Variaciones del patrimonio neto debidas

al ahorro y a las transferencias de capital [=B8b+D9-K1] B.10.1 13.508 12.248 26.229 39.314 45.538 -19.746 -88.313 -77.547

III.1.2. Cuenta de adquisición de activos no financieros

Capacidad(+)/Necesidad(-) de financ. [=B8b+D9-P51-P52/53-K2] B.9 -1.793 -2.985 8.752 19.844 20.057 -45.162 -117.268 -98.276

III.2. Cuenta financiera (véase cuadro 2.16.b)

Operaciones financieras netas (OFN)

B.9 -1.793 -2.985 8.752 19.844 20.057 -45.162 -117.268 -98.276

Ajuste: C(+)/N(-) de financiación menos OFN

- - - - - - - - -

13/7/11

SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2000
Non-financial transactions accounts of sectors and sub-sectors
1.16 General government

EUR millions

2009-II	2009-III	2009-IV	2010-I	2010-II	2010-III	2010-IV	2011-I	Code	
...	...	...	...	...	...	...	...	R	RESOURCES
...	...	...	...	...	...	...	...	P.1	Production of goods and services
...	...	...	...	...	...	...	...	P.11	Market output
...	...	...	...	...	...	...	...	P.12	Output for own final use
...	...	...	...	...	...	...	...	P.13	Other non-market output
...	...	...	...	...	...	...	...	P.131	Of which: payments for other non-market output
14.683	16.511	21.016	27.380	21.102	24.334	22.991	27.806	D.2-D.3	Net taxes on production and imports
17.639	19.348	25.175	29.409	23.866	27.168	27.363	30.119	D.2	Taxes on production and imports
-2.956	-2.837	-4.159	-2.029	-2.764	-2.834	-4.372	-2.313	D.3	Subsidies (-)
1.853	1.879	4.344	2.286	1.636	2.208	3.958	2.381	D.4	Property income
1.043	953	1.125	911	917	983	1.396	893	D.41	Interest
810	926	3.219	1.375	719	1.225	2.562	1.488	D.42/45	Other property income excluding interest
...	...	...	...	...	...	...	...	D.42	Distributed income of corporations
...	...	...	...	...	...	...	...	D.43/45	Other property income
17.595	32.230	27.336	23.564	18.006	31.245	26.627	23.433	D.5	Current taxes on income, wealth, etc.
35.305	34.881	36.067	34.083	35.456	34.460	35.978	34.133	D.61	Social contributions
...	...	...	...	...	...	...	...	D.611	Actual social contributions
...	...	...	...	...	...	...	...	D.612	Imputed social contributions
1.873	1.958	3.234	2.102	1.958	2.169	3.080	2.155	D.7	Other current transfers
96	-251	2.068	-3.036	693	-914	2.884	-2.995	D.9	Capital transfers receivable
1.033	1.074	1.133	936	990	916	1.019	829	D.91	Capital taxes
-937	-1.325	935	-3.972	-297	-1.830	1.865	-3.824	D.92/99	Other capital transfers
-2.515	-2.280	-8.136	-1.336	-2.091	-2.033	-6.463	-1.741	D.9	Capital transfers payable (-)
-2.515	-2.280	-8.136	-1.336	-2.091	-2.033	-6.463	-1.741	D.92/99	Other capital transfers (-)
...	...	...	...	...	...	...	...	U	USES
...	...	...	...	...	...	...	...	P.2	Intermediate consumption
34.531	28.343	35.438	27.315	34.961	27.683	34.079	26.401	D.1	Compensation of employees
71	79	125	62	80	73	115	67	D.2-D.3	Net taxes on production and imports
71	79	125	62	80	73	115	67	D.2	Taxes on production and imports
4.862	4.568	4.863	4.661	5.034	5.285	5.457	5.952	D.4	Property income
4.858	4.562	4.861	4.659	5.030	5.283	5.451	5.950	D.41	Interest
4	6	2	2	4	2	6	2	D.42/45	Other property income excluding interest
35.359	40.995	43.943	35.116	37.114	42.298	46.608	35.453	D.62	Social benefits other than social transfers in kind
4.237	3.492	7.923	4.709	3.233	3.992	5.592	5.356	D.7	Other current transfers
34.307	28.960	41.772	26.832	34.588	28.379	40.464	26.821	D.63	Social transfers in kind (actual final cons. of households)
...	...	...	...	...	...	...	...	D.631(a)	Of which: via market producers
23.384	20.161	27.941	19.078	23.834	20.096	27.504	19.235	P.4	Collective cons. expenditure (actual final cons. of gen. gov.)
10.735	8.663	22.243	4.583	8.333	7.556	18.706	3.660	P.51	Gross fixed capital formation
4.684	4.677	4.800	4.804	4.895	4.946	5.090	5.106	K.1	Of which: consumption of fixed capital
-	-	-	-	-	-	-	-	P.52/53	Changes in inventories and net acq. of valuables
249	289	1.062	73	233	320	660	84	K.2	Acquisitions less disposals of non-financial non-prod. assets
57.691	49.121	69.713	45.910	58.422	48.475	67.968	46.056	P.3	Final consumption expenditure [=P4+D63(U)-D63(R)]
...	...	...	...	...	...	...	...		RESOURCES(b)[R*=R-(P13-P131)-D3-D9(payable)]
...	...	...	...	...	...	...	...		USES(b)[U*=U-(D63-D631(a))-P4-D3-D9(payable)]

BALANCING ITEMS (R-U)**I and II Current accounts****I. Production account**

39.286 33.099 40.363 32.181 39.936 32.702 39.284 31.574 B.1b Gross value added [=P1-P2]

II Distribution and use of income accounts**II.1. Primary distribution of income accounts**

Generation of income account

4.684 4.677 4.800 4.804 4.895 4.946 5.090 5.106 B.2b Gross operating surplus [=B1b-D1(U)-(D2-D3)(U)]

Allocation of primary income account

16.358 18.499 25.297 29.809 22.599 26.203 26.582 29.341 B.5b Gross balance of primary income [=B2b+(D2-D3)(R)+D4(R-U)]

Secondary distribution of income account

31.535 43.081 40.068 49.733 37.672 47.787 40.067 48.253 B.6b Gross disposable income [=B5b+D5/D7(R-U)]

Redistribution of income in kind account

-2.772 14.121 -1.704 22.901 3.084 19.408 -397 21.432 B.7b Gross adjusted disposable income [=B6b+D63(R-U)]

II.2. Use of disposable income account

-26.156 -6.040 -29.645 3.823 -20.750 -688 -27.901 2.197 B.8b Gross saving [=B7b+D8(R-U)-P4]

III. Accumulation accounts**III.1 Capital account****III.1.1. Change in net worth account**

Changes in net worth due to

saving and capital transfers [=B8b+D9-K1]

-33.259 -13.248 -40.513 -5.353 -27.043 -8.581 -36.570 -7.645 B.10.1

III.1.2. Acquisitions of non-financial assets account

-39.559 -17.523 -59.018 -5.205 -30.714 -11.511 -50.846 -6.283 B.9 Net lending(+) or net borrowing(-) [=B8b +D9-P51-P52/53-K2]

III.2 Financial account (see Table 2.16.b)

Net financial transactions (NFT)

-40.610 -20.220 -47.822 -6.910 -30.527 -10.496 -50.343 -7.198 B.9

1.051 2.697 -11.196 1.705 -187 -1.015 -503 915 Adjustment: NL(+)/NB(-) less NFT