

SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. BASE 2000
Cuentas de operaciones no financieras de los sectores y subsectores
1.11 Instituciones financieras

13/7/11

millones de euros

	Código	2003	2004	2005	2006	2007	2008	2009	2010
RECURSOS	R	133.244	141.842	160.275	201.198	269.311	305.548	239.229	192.458
Producción de bienes y servicios	P.1	51.211	55.122	58.953	65.701	76.583	79.848	89.980	62.351
<i>Producción de mercado</i>	P.11	51.211	55.122	58.953	65.701	76.583	79.848	89.980	62.351
Rentas de la propiedad	D.4	62.000	66.559	78.570	111.300	162.327	194.564	120.057	103.990
Intereses	D.41	55.197	57.812	70.483	97.611	147.382	179.252	110.080	90.095
<i>Otras rentas de la propiedad distintas de intereses</i>	D.42/45	6.803	8.747	8.087	13.689	14.945	15.312	9.977	13.895
<i>Rentas distribuidas de las sociedades</i>	D.42	6.700	8.171	7.961	11.925	13.922	14.542	9.778	13.774
<i>Otras rentas de la propiedad</i>	D.43/45	103	576	126	1.764	1.023	770	199	121
Cotizaciones sociales	D.61	5.376	5.340	5.188	6.564	9.447	11.339	7.798	7.142
<i>Cotizaciones sociales efectivas</i>	D.611	4.661	4.555	4.268	5.508	8.111	9.839	6.547	5.982
<i>Cotizaciones sociales imputadas</i>	D.612	715	785	920	1.056	1.336	1.500	1.251	1.160
Otras transferencias corrientes	D.7	16.839	17.581	18.951	20.269	21.670	21.927	22.428	21.968
Transferencias de capital a cobrar	D.9	606	543	378	387	518	503	483	785
<i>Otras transferencias de capital</i>	D.92/99	606	543	378	387	518	503	483	785
Transferencias de capital a pagar (-)	D.9	-2.788	-3.303	-1.765	-3.023	-1.234	-2.633	-1.517	-3.778
<i>Otras transferencias de capital (-)</i>	D.92/99	-2.788	-3.303	-1.765	-3.023	-1.234	-2.633	-1.517	-3.778
EMPLEOS	E	125.040	136.398	152.508	193.980	249.380	286.093	224.092	181.939
Consumos intermedios	P.2	18.291	20.434	22.222	25.455	27.788	28.335	26.784	18.560
Remuneración de los asalariados	D.1	16.833	17.568	18.694	20.180	22.028	22.907	22.815	22.850
Impuestos netos sobre producción e importaciones	D.2-D.3	181	215	250	285	328	373	405	408
<i>Impuestos s/producción e importaciones</i>	D.2	277	312	358	400	452	499	521	522
<i>Subvenciones (-)</i>	D.3	-96	-97	-108	-115	-124	-126	-116	-114
Rentas de la propiedad	D.4	59.694	64.870	76.963	106.286	157.084	184.839	128.078	98.851
Intereses	D.41	43.610	46.951	58.634	83.152	125.784	152.347	102.939	76.662
<i>Otras rentas de la propiedad distintas de intereses</i>	D.42/45	16.084	17.919	18.329	23.134	31.300	32.492	25.139	22.189
<i>Rentas distribuidas de las sociedades</i>	D.42	7.226	8.848	8.551	12.100	16.130	16.274	14.487	12.787
<i>Otras rentas de la propiedad</i>	D.43/45	8.858	9.071	9.778	11.034	15.170	16.218	10.652	9.402
Impuestos s/ la renta, el patrimonio, etc.	D.5	3.280	4.860	5.699	7.527	8.305	5.789	4.458	3.538
Prestac. Soc. distintas de transf. soc. en especie	D.62	3.847	4.211	4.888	5.672	5.966	7.140	6.301	6.859
Otras transferencias corrientes	D.7	17.785	18.608	20.145	21.640	23.257	23.797	24.050	23.246
Ajuste variación part. neta Hog. en reservas FFPP	D.8	1.529	1.129	300	892	3.481	4.199	1.497	283
Formación bruta de capital fijo	P.51	3.600	4.503	4.114	6.667	3.303	8.714	9.704	7.344
<i>De ella: Consumo de capital fijo</i>	K.1	3.993	4.319	4.720	5.038	5.372	5.551	5.590	5.916
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	-	-	-767	-624	-2.160	-	-	-

SALDOS CONTABLES (R-E)

I y II Cuentas corrientes

I. Cuenta de producción

Valor añadido bruto [=P1-P2] B.1b 32.920 34.688 36.731 40.246 48.795 51.513 63.196 43.791

II. Cuentas de distribución y utilización de la renta

II.1. Distribución primaria de la renta

Cuenta de explotación

Excedente bruto de explotación [=B1b-D1(E)-(D2-D3)(E)] B.2b 15.906 16.905 17.787 19.781 26.439 28.233 39.976 20.533

Cuenta de asignación de la renta primaria

Saldo de rentas primarias bruto [=B2b+D4(R-E)] B.5b 18.212 18.594 19.394 24.795 31.682 37.958 31.955 25.672

Cuenta de distribución secundaria de la renta

Renta disponible bruta [=B5b+D5/D7(R-E)] B.6b 15.515 13.836 12.801 16.789 25.271 34.498 27.372 21.139

Cuenta de redistribución de la renta en especie

Renta disponible ajustada bruta [=B6b+D63(R-E)] B.7b 15.515 13.836 12.801 16.789 25.271 34.498 27.372 21.139

II.2. Cuenta de utilización de la renta disponible

Ahorro bruto [=B7b+D8(R-E)-P4] B.8b 13.986 12.707 12.501 15.897 21.790 30.299 25.875 20.856

III. Cuentas de acumulación

III.1. Cuenta de capital

III.1.1. Cuenta de variaciones del patrimonio neto

Variaciones del patrimonio neto debidas

al ahorro y a las transferencias de capital [=B8b+D9-K1] B.10.1 7.811 5.628 6.394 8.223 15.702 22.618 19.251 11.947

III.1.2. Cuenta de adquisición de activos no financieros

Capacidad(+)/Necesidad(-) de financ. [=B8b+D9-P51-P52/53-K2] B.9 8.204 5.444 7.767 7.218 19.931 19.455 15.137 10.519

III.2 Cuenta financiera (véase cuadro 2.8.b)

Operaciones financieras netas (OFN)

Ajuste: C(+)/N(-) de financiación menos OFN B.9 8.204 5.444 7.767 7.218 19.931 19.455 15.137 10.519

Fuente: INE y estimación BE. El BE ha simplificado el esquema de presentación de las cuentas.

Última información disponible publicada por el INE el 30/6/11

13/7/11

SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2000
Non-financial transactions accounts of sectors and sub-sectors
1.11 Financial institutions

EUR millions

2009-II	2009-III	2009-IV	2010-I	2010-II	2010-III	2010-IV	2011-I	Code
...	...	...	...	...	...	...	...	R RESOURCES
...	...	...	...	...	...	...	...	P.1 Production of goods and services
...	...	...	...	...	...	...	...	P.11 Market output
31.983	25.649	25.522	22.640	25.692	25.841	29.817	28.298	D.4 Property income
29.076	23.762	22.059	20.733	21.863	22.979	24.520	26.188	D.41 Interest
2.907	1.887	3.463	1.907	3.829	2.862	5.297	2.110	D.42/45 Other property income excluding interest
...	...	...	...	...	...	...	...	D.42 Distributed income of corporations
...	...	...	...	...	...	...	...	D.43/45 Other property income
1.873	1.553	2.532	1.560	1.805	1.443	2.334	1.661	D.61 Social contributions
...	...	...	...	...	...	...	...	D.611 Actual social contributions
...	...	...	...	...	...	...	...	D.612 Imputed social contributions
5.796	4.957	5.498	5.838	5.250	5.000	5.880	5.156	D.7 Other current transfers
120	122	119	193	222	192	178	200	D.9 Capital transfers receivable
120	122	119	193	222	192	178	200	D.92/99 Other capital transfers
-297	-282	-696	-318	-401	-456	-2.603	-267	D.9 Capital transfers payable (-)
-297	-282	-696	-318	-401	-456	-2.603	-267	D.92/99 Other capital transfers (-)
...	...	...	...	...	...	...	...	U USES
...	...	...	...	...	...	...	...	P.2 Intermediate consumption
5.620	5.606	5.901	5.659	5.597	5.653	5.941	5.468	D.1 Compensation of employees
88	93	139	77	91	95	145	90	D.2-D.3 Net taxes on production and imports
118	122	169	104	120	124	174	117	D.2 Taxes on production and imports
-30	-29	-30	-27	-29	-29	-29	-27	D.3 Subsidies (-)
34.978	28.386	27.589	22.991	25.234	24.426	26.200	26.150	D.4 Property income
26.995	23.266	20.931	18.400	18.518	19.619	20.125	21.793	D.41 Interest
7.983	5.120	6.658	4.591	6.716	4.807	6.075	4.357	D.42/45 Other property income excluding interest
...	...	...	...	...	...	...	...	D.42 Distributed income of corporations
...	...	...	...	...	...	...	...	D.43/45 Other property income
1.669	1.198	1.128	365	1.215	900	1.058	224	D.5 Current taxes on income, wealth, etc.
1.291	1.339	1.941	1.714	1.342	1.512	2.291	2.003	D.62 Social benefits other than social transfers in kind
6.156	5.260	6.148	6.094	5.526	5.270	6.356	5.368	D.7 Other current transfers
582	214	591	-154	463	-69	43	-342	D.8 Adjustment for change in net equity of hous. in PF reserves
2.863	1.326	2.735	1.064	1.571	1.866	2.843	2.194	P.51 Gross fixed capital formation
1.389	1.385	1.414	1.444	1.477	1.484	1.511	1.518	K.1 Of which: consumption of fixed capital
-	-	-	-	-	-	-	-	P.52/53 Changes in inventories and net acq. of valuables
...	...	...	...	...	...	...	...	BALANCING ITEMS (R-U)
...	...	...	...	...	...	...	...	I and II Current accounts
...	...	...	...	...	...	...	...	I. Production account
16.632	15.631	14.828	11.976	11.326	10.524	9.965	9.517	B.1b Gross value added [=P1-P2]
...	...	...	...	...	...	...	...	II. Distribution and use of income accounts
...	...	...	...	...	...	...	...	II.1. Primary distribution of income accounts
10.924	9.932	8.788	6.240	5.638	4.776	3.879	3.959	Generation of income account
7.929	7.195	6.721	5.889	6.096	6.191	7.496	6.107	B.2b Gross operating surplus [=B1b-D1(U)-(D2-D3)(U)]
...	...	...	...	...	...	...	...	Allocation of primary income account
6.482	5.908	5.534	5.114	5.068	4.952	6.005	5.329	B.5b Gross balance of primary income [=B2b+D4(R-U)]
6.482	5.908	5.534	5.114	5.068	4.952	6.005	5.329	Secondary distribution of income account
5.900	5.694	4.943	5.268	4.605	5.021	5.962	5.671	B.6b Gross disposable income [=B5b+D5/D7(R-U)]
...	...	...	...	...	...	...	...	Redistribution of income in kind account
...	...	...	...	...	...	...	...	B.7b Gross adjusted disposable income [=B6b+D63(R-U)]
...	...	...	...	...	...	...	...	II.2. Use of disposable income account
...	...	...	...	...	...	...	...	B.8b Gross saving [=B7b+D8(R-U)-P4]
...	...	...	...	...	...	...	...	III. Accumulation accounts
...	...	...	...	...	...	...	...	III.1. Capital account
...	...	...	...	...	...	...	...	III.1.1. Change in net worth account
4.334	4.149	2.952	3.699	2.949	3.273	2.026	4.086	Changes in net worth due to saving and capital transfers [=B8b+D9-K1]
2.860	4.208	1.631	4.079	2.855	2.891	694	3.410	III.1.2. Acquisitions of non-financial assets account
2.860	4.208	1.631	4.079	2.855	2.891	694	3.410	B.9 Net lending(+) or net borrowing(-) [=B8b+D9-P51-P52/53-K2]
-	-	-	-	-	-	-	-	III.2. Financial account (see Table 2.8.b)
-	-	-	-	-	-	-	-	B.9 Net financial transactions (NFT)
-	-	-	-	-	-	-	-	Adjustment: NL(+)/NB(-) less NFT

Source: INE and BE estimates. The BE has simplified the presentation of the accounts.

INE information released on 30/6/11